

Increasing efficiency of the programming phase of the HRP Bridge Tool Concept



Introduction

This tool is a complement to Response Planning and Monitoring (RPM) and the Project Module (PM). Its purpose is to arrange the information from the projects that partners are drafting in the Project Module, so that can plan according to needs, and as part of that, to arrange various cluster plans to cover the needs as best as possible, especially the most severe needs. Using new technologies such as Power Tools allows for more visibility and real time information communication so that clusters and their partners can see what each other are planning and the total outputs and total people targeted adds up.

This new tool was developed in collaboration between Nigeria field office and the APMB.

The Bridge tool will be very useful to IMOs, cluster coordinators and partners in the HRP season. It fills an important gap in the current HPC tools by creating a bridging dashboard between the RPM and the Projects Module, particularly for the majority of countries that do coordinated project planning. Hence, we call it the 'bridge tool.' It thus allows cluster coordinators to proactively guide the partners' project development so as to best cover the priority activities, per geographical area and target population.

The cluster coordinators classically decide on their activities and targets based on the HNO (plus their estimate of cluster capacity), with geographical detail down to admin level 1, 2 or 3 at least, plus target populations therein (e.g. IDPs, host communities, returnees). They upload these activities and targets onto RPM. Users of the PM can then see the same information when they draft their projects - they choose a cluster-registered activity, see that activity's overall target, and note their project target, with the option of geographical and target population breakdown. The gap arose from the fact that cluster coordinators could not easily see what the draft projects were adding up to. For example, the Food Security cluster coordinator sets a target for the main food-assistance activity of 1 million people (X in this district, Y in that district, etc.). Food Security partners then get busy drafting their projects, including this activity. But during this drafting, or even after project finalization, the cluster coordinator could not see how many people the draft projects collectively proposed to reach — whether it was way under 1 million, way over, or about right. Neither could they see which districts had a surplus of planned outputs (according to the draft projects) vis-à-vis the original cluster target, and which districts had a deficiency. The cluster coordinators were thus 'flying blind' when trying to fulfil their obligation to keep the projects aligned with the priority needs.

The bridge tool now allows them to see all this, in easy dashboard views. The main advantage is that it allows the cluster coordinator (supported by OCHA) to intervene in and 'massage' the project-development process to adjust those surpluses and deficits, before the projects become final – getting project owners to move some planned outputs from a surplus district (or target population) to a

deficient one; getting them to cut, when the projects' collective proposed outputs exceed the cluster target for that activity; or getting them to expand, if the projects' targets collectively fall short.

This tool can also be useful for countries whose HRPs present only planned activities, without coordinated projects at that stage, and usually recording projects on the PM post facto. The planned activities are recorded on RPM as usual, and as projects are funded and recorded on the PM, the bridge tool will show the cluster coordinator what are the totals per activity (and geo unit etc.) of the projects that are actually funded and being implemented. With this info, cluster coordinators can guide other partners who are drafting projects and seeking funding, so that they fill gaps.

This bridge tool is designed to work equally in countries where partners do not elaborate full project proposals in the HRP process, but only skeletal indications of what they will do, and where for coordination purposes.

The bridge tool is important not only for efficient planning and monitoring, but also for advocacy: it shows the direct line from needs to activities to projects, and that the latter have no overlaps or surpluses, prioritized actions follow priority needs, and gaps are minimized. It thus justifies your HRP funding requirement. If security permits and partners agree, you can release a public or semi-public version, to show that your HRP embodies an efficient and effective plan. We highly encourage its use in all HRP countries!

Practical demonstration

This is a brief explanation to make sure that you know how to find the essential information you need on this new bridge tool. Here is a link to the sample used from Nigeria

context:(https://app.powerbi.com/view?r=eyJrljoiMGU2MjBmMjAtYWI1My00NzgyLWE3ODQtMmQ0OTImZGZiNzVhliwidCl 6ljBmOWUzNWRiLTU0NGYtNGY2MC1iZGNjLTVIYTQxNmU2ZGM3MClsImMiOjh9)

The Bridge tool keeps reading new projects data from the Project Module as partners upload their projects in addition to cluster updates on their framework from RPM.

As an example, below you see all the sectors, a table with all the indicators among the sectors, which includes the targets - meaning the initial sectoral target that the sector coordinators fix at some time - and the some of the project's targets for the same output indicator highlighted in green square.

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| SectorName | | | | | | | | | | | | |
|--------------------------------------|---------------------------------|--|--|---|--------------------|----------------|-------------------|----------------------------------|-------------------------|----------------|--------|----|
| Camp Coordination and Camp Man | Early Recover and Livelihood | y Education | Emergency Shelter and NFI | Food Security | Health | Nutriti | ion | Protection | Water and Sanitation | | RESET | |
| | | Indicator Description | | | | Target | | Partners Target PM | | Indicator Unit | Υ ε | ъс |
| Legend: | | # of Community Cente | rs established and ha | anded over to Comm | unity Leadership | | 1,083 | 47 | | Centers | | - |
| | | # of conditional shelter | cash assitance deliv | ered to households in | n need 🕴 | | 26,350 | 7,000 | | Households | | |
| Alert!!! | | # of eligible household | ls manually registered | d | | | 62,168 | 45,810 | | Households | | |
| Partners Tar | get | # of eligible individuals | biometrically register | ered | | 3 | 379,785 | 458,115 | | Individuals | | |
| is greater th | an | # of household provide | ed with NFI kits (in-ki | ind or voucher) | | 1 | 175,798 | 115,764 | | Households | | |
| is greater a | | # of households provid | led with emergency s | shelter solutions and | support | | 25,873 | 43,036 | | Households | | |
| Sector larg | jet | # of households provid | led with NFI in cash | | | | 7,325 | 4,500 | | Households | | |
| | | # of nouseholds receiv | ing reinforced / trans | ational shelter solutio | ins | | 35,133 | 36,192 | | Households | | |
| | | # of households suppo | rted with housing re | pair and improvemen | its interventions | | 36,109 | 12,874 | | Households | | ~ |
| | | a of the trained in LLL | NA SPATTURA PELSIAN | artisitat | | | 2 100 | 7 893 | | Participante | | |
| | | Project Name | | | | | Partn | er Organization Nam | e | Budget | (USD) | ^ |
| Project Status | | | | | | | | | | | | -8 |
| notSubmitted rejected | | Access to safe equitab Government Area of B | le, inclusive and geno orno State | der transformation ed | lucation in Bama | nd Ngala Local | Globa (1131 | l Village Healthcare In 1) | itiative for Africa | 320,000 | | |
| returned review | | 2022 Test Project by Re | do | | | | Office Affairs | for the Coordination s (4396) | of Humanitarian | 1 | | |
| submitted | | Access to non-formal a across Borno, Adamaw | and formal learning o a, and Yobe(BAY) Sta | opportunities to 72,00 ites, | school-aged girl | and boys | Intern | ational Rescue Comm | ittee (3001) | 7,900,00 | 0 | |
| | | ADAPT II: Nutrition Act Human Security in Nor | ivities to contribute t th Eastern Nigeria (A | to Addressing Diverse (DAPT) PHASE II. | and Acute Prima | ry Threats to | Mercy | / Corps (4305) | | 1,034,91 | 9 | |
| | | Addressing humanitari interventions in NE Nig | an needs resulting fr geria | om conflict and displ | acement through | multi-sectors | Danis | h Refugee Council (52 | 98) | 2,964,00 | 10 | |
| | | Addressing Sexual and | Gender Based Viole | nce (SGBV) in Borno S | State, Northeast N | igeria | Intero | ommunity Developme | nt Social | 1,235,62 | 0 | ~ |

For example, if we look at the row in red square, <u>"# of conditional shelter cash assistance delivered to</u> <u>households in need</u>", the target is 26'350 households and the draft project on the Project Module is so far 7'000 households targeted for this output indicator.

That is a useful information that shows that we are under the target, but perhaps it is expected to scoop up to reach the target.

Another useful feature is that some of the rows on this table are color-coded in red: that means that the partners targets (sum-total of the partners draft projects in the Project Module) are greater than the initial sectoral target.

| | Indicator Description | Target | Partners Target PM | Indicator Unit | |
|-----------------|--|---------|-----------------------|----------------|--|
| Legend: | # of Community Centers established and handed over to Community Leadership | 1,083 | 47 | Centers | |
| - gener | # of conditional shelter cash assitance delivered to households in need | 26,350 | 7,000 | Households | |
| Alert!!! | # of eligible households manually registered | 62,168 | 45,810 | Households | |
| Partners Target | # of eligible individuals biometrically registered | 379,785 | 458,115 | Individuals | |
| · · · · · · · | # of household provided with NFI kits (in-kind or voucher) | 175,798 | 115,764 | Households | |
| is greater than | # of households provided with emergency shelter solutions and support | 25,873 | 43,036 | Households | |
| Sector Target | # of households provided with NFI in cash | 7,325 | 4,500 | Households | |
| | # of households receiving reinforced / transitional shelter solutions | 35,133 | 36,192 | Households | |
| | # of households supported with housing repair and improvements interventions | 36,109 | 12,874 | Households | |
| | # of IDP trained in CCCM and CCCM related activities | 2 166 | 2 995 | Particinants | |
| | Project Name | Parti | ner Organization Name | Budget (USD) | |

For instance, if you take "# of eligible individuals biometrically reregistered" - a CCCM indicator. The sector initially set a target of 379'000 people for this biometric registration. But the partner projects

| torName | | | | | | | _ | - | 82 | |
|--------------------------------------|----------------------------------|--|--|---|-------------------------|---|---|-------------------|---|----|
| Camp Coordination and Camp Man | Early Recovery and Livelihood | s Education | Emergency Shelter and NFI | Food Security | Health | Nutrition | Protection | 1 | RES | ET |
| | | | | | | | | | | |
| | | Indicator Description | 1 | | | Target | Partners Target PM | Ir | ndicator Unit | ^ |
| .egend: | | Indicator Description # of Community Center | n ers established and ha | nded over to Commu | nity Leadership | Target 1,083 | Partners Target PM 47 | li C | ndicator Unit Centers | ^ |
| egend: | _ | Indicator Description # of Community Cente # of conditional shelte | n ers established and ha er cash assitance delive | nded over to Commu red to households in | nity Leadership need | Target 1,083 26,350 | Partners Target PM 47 7,000 | li C | ndicator Unit Centers Iouseholds | ^ |
| .egend: Alert!!! | | Indicator Description # of Community Center # of conditional shelter # of eligible household | n ers established and ha er cash assitance delive ds manually registered | nded over to Commu red to households in | nity Leadership need | Target 1,083 26,350 62,168 | Partners Target PM 47 7,000 45,810 | li C H H | ndicator Unit Centers Households Households | ^ |
| egend: Alert!!! Partners Tar | aet | Indicator Description # of Community Center # of conditional shelter # of eligible househole # of eligible individual | n ers established and ha er cash assitance delive ds manually registered Is biometrically registe | nded over to Commu red to households in red | nity Leadership need | Target 1,083 26,350 62,168 379,785 | Partners Target PM 47 7,000 45,810 458,115 | li C H H | ndicator Unit Centers Households Households ndividuals | ^ |
| Legend: Alert!!! Partners Tar | get | Indicator Description # of Community Center # of conditional shelter # of eligible househole # of eligible individual # of household provid | n ers established and ha er cash assitance delive ds manually registered is biometrically registe led with NFI kits (in-kir | nded over to Commu red to households in red id or voucher) | nity Leadership need | Target 1,083 26,350 62,168 379,785 175,798 | Partners Target PM 47 7,000 45,810 458,115 115,764 | H H H H | ndicator Unit Centers Households Households Individuals Households | - |

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already, are proposing to do this for 458,000 people. So, in a case like this one, the sector coordinator would be responding to the partners, saying that there seem to be an excess on this output indicator. It is not automatically a bad thing; maybe the need for biometric registration is actually much greater than the initial sectoral target. The sectors set their targets with an estimate of your partner capacity in mind, but maybe in a case like this, they were underestimating your capacity. So, in your projects you are saying that you can actually do this output a bit more than thought. But it is an indication that that we want to clarify this in the planning process.

On the below page you can filter by sector. For example, when filtering with the WASH sector, you get the same table, but only with the WASH output indicators. Now imagine that you are a sector coordinator for WASH and that you look at the first output indicator on this table: "Number of health and nutrition centers, Schools and relevant places having gender segregated sanitation facilities and services as per sector's standard." You have a target of 200 such facilities and you see that the partners projects drafted on the Project Module total 199 of these facilities. That is perfect: that is almost exactly what is targeted. If you are a partner looking at this page, and you have not drafted your project yet nor proposed any quantities for this particular output, you can see that other partners are planning to deliver all of this target output.

| ectorName | | | | | | | | | |
|--------------------------------------|-----------------------------------|--|--|--|--------------------------------------|-----------|--------------------|-----------------------------|-----|
| Camp Coordination and Camp Man | Early Recovery and Livelihoods | Education | Emergency Shelter and NFI | Food Security | Health | Nutrition | Protection | Water and RES Sanitation | ET |
| | h | ndicator Description | | | | Target | Partners Target PM | Indicator Unit | U E |
| Legend: | N | lumber of health and i | nutrition centers, Sch | ools and relevant pub | lic places | 200 | 199 | Facilities | _ |
| Alert!!! | a | nd services as per sect | tor's standards | s, snowers, nanowasn | ing) lacinties | | <u> </u> | | |
| Partners Ta | rget | lumber of health, nutri | ition centers, schools | and selected public p | laces provided | 200 | 183 | Facilities | |
| is greater t | han | tandards | e mater lacinites and | instructs as per | Sector 5 | | | | |
| Sector Tar | get h | lumber of Households ygiene items needs in | receiving cash transf cluding top-ups | ers and or vouchers to | o meet their | 50,000 | 48,000 | People | |
| | Na | lumber of IDPs in cam nd services (latrines, sl | ps having access to g howers, handwashing | ender-segregated san stations) as per secto | iitation facilities r's standards | 1,226,295 | 1,108,426 | People | |
| | | | | | | | | | |

While scrolling down this table a bit, you get two items with that red color coding, which indicate that the partner projects are proposing more than the sector targeted. The first one is: "Number of people having access to emergency safe water facilities and services as per sector's standards". That is a very high priority for WASH sector and for partners. WASH sector estimated initially that we should target 120,000 people for this top priority action, but partners are already proposing to do this for 240,000 people: almost twice as much. Again, this is to be discussed: maybe there is or will be need for emergency safe water for 240,000 people instead of 120,000. Or maybe this is just partners, not be able to see what everyone else is planning, and therefore planning essentially duplicative activities.

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| ectorName | | | | | | | | | |
|--------------------------------------|--------------------------------|--|--|---|-------------------------------|-----------|--------------------|-------------------------|---------|
| Camp Coordination and Camp Man | Early Recover and Livelihoo | Y Education | Emergency Shelter and NFI | Food Security | Health | Nutrition | Protection | Water and Sanitation | RESET |
| | | Indicator Description | | | | Target | Partners Target PM | Indicate | or Unit |
| Legend: | | Number of people ber latrines as per sector's | nefiting from sustained standard | d desludging and clea | ning of their | 1,226,295 | 1,014,770 | People | |
| Alert!!! | | Number of people hav | ring access to emerge | ncy safe water facilitie | s and services | 120,000 | 241,982 | People | |
| Partners Tai is greater t | rget han | Number of people hav per sector's standards supply systems | ring access to long-ter through new construct | m safe water facilities tion and rehabilitatio | and services as n of water | 1,101,733 | 781,922 | People | |
| Sector Tar | get | Number of people in I facilities (latrines) as p | nost-communities havi er sector's standards | ing access to househo | d sanitation | 12,000 | 33,730 | People | |
| | | Number of people wh | ose water systems' fur | nctionality is supporte | d by sustained | 2,608,978 | 1,283,189 | People | |

On the below example, you will find a geographical breakdown by LGA, with the option to filter for the severity level of each LGA (Severity referring to the index of intersectoral need).

| Sectorrieme | | | | | | | | | |
|---|--|---|---|---|---|------|---|--|--|
| Camp Coordination Early Re and Camp Manag Live | ecovery and Education Emergency She elihoods and NFI | elter Fo | od Security | Health | Nutrition | | Protectio | in W Si | ater and initation |
| and the second | | | | | | | Select LGA | | |
| eventy Level: | Q 1 2 3 | 4 | | | | | All | | ~ |
| Indicator Description | | | Indicator Unit | Sector Target | Partners Target | ~ | 1 mar | | |
| Number of health nutrition center | s schools and selected public places provided with acc | ess to clean | Facilities | 200 | 70 | 11 | LGA | Sector Target | Partners Target |
| safe water facilities and WASH sen | rices as per sector's standards | | Tuennes | 200 | | | Abadam | 0 | |
| Number of Households receiving a | ash transfers and or vouchers to meet their hygiene its | ems needs | Individuals | 50,000 | 8,000 | | Askira/Uba | 117,638 | 10 |
| including top-ups | | | | | | 10.1 | Bade | 28,528 | |
| Number of people having access t | o emergency safe water facilities and services as per se | ctor's | People | 120.000 | 70.342 | | Bama | 69,112 | 57.834 |
| standards | - handbland and Manda al thurland Management | | Decele | 155 600 | 172.000 | -1 | Bayo | 0 | |
| education and support | s benefiting from Menstrual Hygiene Management pro | motion, | меорие | 455,608 | 122,000 | | Biu | 14,096 | |
| Number of women/adolescent girl | s receiving appropriate sanitary materials for menstrua | l hygiene | People | 455.608 | 123,409 | | Chibok | 3 793 | |
| mananamant | , , , , , , , , , , , , , , , , , , , | | . copie | 100/000 | | Ň. | Damaturu | 56.559 | 8,358 |
| Project Code | Organizations Name | Implamenti | na Partner | | Project Target | | Damboa | 88,574 | |
| Project Code | Organizations Name | implement | ing Partner | | Project larget | 1 | Demsa | 0 | 77 |
| | Agangy for Technical Cooperation and | | | | 180,358 | | Dikwa | 53,010 | 195,372 |
| HNGA22- | Agency for recinical cooperation and | | | | | | | | 11 540 |
| HNGA22- CCM;SHL;PRO;WSH;CSS-186575-1 | Development | Dense Basta | ation and Internet | Clabel | 0.226 | | Fika | 65,876 | 11,518 |
| HNGA22- CCM;SHL;PRO;WSH;CSS-186575-1 HNGA22-CCM;SHL;PRO;WSH- 186616-1 | Development Peace Restoration and Integral Global Development Initiative | Peace Resto | ration and Integra | l Global | 9,326 | | Fika Fufore | 65,876 52,518 | 88 |
| HNGA22- CCM;SHL;PRO;WSH;CSS-186575-1 HNGA22-CCM;SHL;PRO;WSH- 186616-1 HNGA22-EDU;PRO;WSH- | Peece Restoration and Integral Global Development Initiative Transcultural Psychosocial Organization | Peace Resto Developmen | ration and Integra nt Initiative | l Global | 9,326 | | Fika Fufore Fune | 65,876 52,518 8,071 | 88 |
| HNGA22- CCM;SHL;PRO;WSH;CSS-186575-1 HNGA22-CCM;SHL;PRO;WSH- 186616-1 HNGA22-EDU;PRO;WSH- 185577-1 | Agency for rectinical cooperation and Development Peace Restoration and Integral Global Development Initiative Transcultural Psychosocial Organization | Peace Resto Developmer | ration and Integra ht Initiative | l Global | 9,326 510,800 | | Fika Fufore Fune Ganye | 65,876 52,518 8,071 0 | 99 205 502 |
| HNGA22- CCM:SHL;PRQ;WSH;CSS-186575-1 HNGA22-CCM:SHL;PRQ;WSH- 186616-1 HNGA22-EDU;PRQ;WSH- 185577-1 HNGA22-EDU;WSH-185912-1 | Agency for rectinical cooperation and Development Peace Restoration and Integral Global Development Initiative Transcultural Psychosocial Organization Salient Humanitarian Organization | Peace Resto Developmen Salient Hum | ration and Integra nt Initiative anitarian Organizi | I Global | 9,326 510,800 44,462 | | Fika Fufore Fune Ganye Geidam Girei | 65,876 52,518 8,071 0 51,453 38,060 | 99 205,593 78,111 |
| HNGA22- CCM,SHL;PRO,WSH,CSS-186575-1 HNGA22-CCM,SHL;PRO,WSH- 186616-1 HNGA22-EDU;PRO,WSH- 185577-1 HNGA22-EDU;WSH-185912-1 HNGA22-FDU;WSH-186315-1 | Agency for rectinical cooperation and Development Peace Restoration and Integral Global Development Initiative Transcultural Psychosocial Organization Salient Humanitarian Organization Catholic Caritas Foundation of Nigeria | Peace Resto Developmen Salient Hum Justice Deve | ration and Integra nt Initiative anitarian Organiza lopment and Peac | I Global stion | 9,326 510,800 44,462 62,500 | | Fika Fufore Fune Ganye Geidam Girel Gombi | 65,876 52,518 8,071 0 51,453 38,060 0 | 99 205,593 78,111 |
| HNGA22- CCM,SHL;PRO,WSH,CSS-186575-1 HNGA22-CCM,SHL;PRO,WSH- 186616-1 HNGA22-EDU;PRO,WSH- 185577-1 HNGA22-EDU;WSH-185912-1 HNGA22-FSC;NUT;WSH-186315-1 | Agency for rectinical cooperation and Development Peace Restoration and Integral Global Development Initiative Transcultural Psychosocial Organization Salient Humanitarian Organization Catholic Caritas Foundation of Nigeria | Peace Resto Developmen Salient Hum Justice Deve Commission | ration and Integra at Initiative anitarian Organiza lopment and Peac (JDPC) Maidugur | l Global stion se | 9,326 510,800 44,462 62,500 | | Fika Fufore Fune Ganye Geidam Girei Gombi Gubio | 65,876 52,518 8,071 0 51,453 38,060 0 50,391 | 99 205,593 78,111 |
| HNGA22- CCM,SHL;PRO,WSH,CSS-186575-1 HNGA22-CCM,SHL;PRO,WSH- 186616-1 HNGA22-EDU;PRO;WSH- 185577-1 HNGA22-EDU;WSH-185912-1 HNGA22-EDU;WSH-185912-1 HNGA22-FSC;NUT;WSH-186315-1 HNGA22-FSC;PRO;WSH-186626-1 | Agency for rectinical cooperation and Development Peace Restoration and Integral Global Development Initiative Transcultural Psychosocial Organization Salient Humanitarian Organization Catholic Caritas Foundation of Nigeria Caritas Germany (DCV) | Peace Resto Developmer Salient Hum Justice Deve Commission CAFOD, Cari | ration and Integra at Initiative anitarian Organiza lopment and Peac (JDPC) Maidugur tas Nigeria, JDPC | l Global stion se i Maiduguri | 9,326 510,800 44,462 62,500 46,800 | | Fika Fufore Fune Ganye Geidam Girei Gombi Gubio Gubio | 65,876 52,518 8,071 0 51,453 38,060 0 50,391 57,427 | 99 205,593 78,111 |
| HNGA22- CCM,SHL;PRO,WSH,CSS-186575-1 HNGA22-CCM,SHL;PRO,WSH- 186616-1 HNGA22-EDU;PRO,WSH- 185577-1 HNGA22-EDU;WSH-185912-1 HNGA22-FSC;NUT;WSH-186315-1 HNGA22-FSC;PRO;WSH-186626-1 HNGA22-FSC;PRO;WSH-186626-1 | Agency for rectinical cooperation and Development Development Peace Restoration and Integral Global Development Initiative Transcultural Psychosocial Organization Salient Humanitarian Organization Catholic Caritas Foundation of Nigeria Caritas Germany (DCV) Family Health International - FHI 360 | Peace Resto Developmer Salient Hum Justice Deve Commission CAFOD, Cari NA | ration and Integra tt Initiative anitarian Organizz lopment and Peac (JDPC) Maidugur tas Nigeria, JDPC | l Global ation se i Maiduguri | 9,326 510,800 44,462 62,500 46,800 197,698 | | Fika Fufore Fune Ganye Geidam Girei Gombi Gubio Gubio Gubio Gubio Gubio | 65,876 52,518 8,071 0 51,453 38,060 0 50,391 57,427 2,403 | 99 205,593 78,111 8 6 |
| HNGA22- CCM,SHL;PRO;WSH,CSS-186575-1 HNGA22-CCM,SHL;PRO;WSH- 186616-1 HNGA22-EDU;PRO;WSH- 185577-1 HNGA22-EDU;WSH-185912-1 HNGA22-EDU;WSH-186315-1 HNGA22-FSC;NUT;WSH-186315-1 HNGA22-FSC;PRO;WSH-186626-1 HNGA22-HEA:NUT;PRO;WSH- 186476-1 HNGA22-HEA:NUT;PRO;WSH- | Agency for rectinical cooperation and Development Peace Restoration and Integral Global Development Initiative Transcultural Psychosocial Organization Salient Humanitarian Organization Catholic Caritas Foundation of Nigeria Caritas Germany (DCV) Family Health International - FHI 360 International Medical Come | Peace Resto Developmer Salient Hum Justice Deve Commission CAFOD, Cari NA | ration and Integra nt Initiative anitarian Organizz iopment and Peas (JDPC) Maidugur tas Nigeria, JDPC | I Global ation re Maiduguri | 9,326 510,800 44,462 62,500 46,800 197,698 268,968 | | Fika Fufore Fune Ganye Geidam Gombi Gubio Gubio Gubio Gubio Gubia Gubia Gubia | 65,876 52,518 8,071 0 51,453 38,060 0 50,391 57,427 2,403 0 | 99 205,593 78,111 8 6 |
| HNGA22- CCM,SHL;PRO;WSH,CSS-186575-1 HNGA22-CCM,SHL;PRO;WSH- 186616-1 HNGA22-EDU;PRO;WSH- 185577-1 HNGA22-EDU;WSH-185912-1 HNGA22-FSC;NUT;WSH-186315-1 HNGA22-FSC;PRO;WSH-186626-1 HNGA22-FSC;PRO;WSH- 186476-1 HNGA22-NUT;PRO;WSH- 186833-1 | Agency for rectinical cooperation and Development Peace Restoration and Integral Global Development Initiative Transcultural Psychosocial Organization Salient Humanitarian Organization Catholic Caritas Foundation of Nigeria Caritas Germany (DCV) Family Health International - FHI 360 International Medical Corps | Peace Resto Developmer Salient Hum Justice Deve Commission CAFOD, Cari NA | ration and Integra nt Initiative anitarian Organiza Iopment and Peas (JDPC) Maidugur tas Nigeria, JDPC | l Global ation ke Maiduguri | 9,326 510,800 44,462 62,500 46,800 197,698 268,968 | | Fika Fufore Fune Ganye Geidam Girei Gombi Gubio Gubio Gulani Gulani Guyuk Guzamala | 65,876 52,518 8,071 0 51,453 38,060 0 50,391 57,427 2,403 0 0 | 99 205,593 78,111 8 6 |
| HNGA22- CCM:SHL;PRO;WSH;CSS-186575-1 HNGA22-CCM:SHL;PRO;WSH- 186561-1 HNGA22-EDU;PRO;WSH- 185577-1 HNGA22-EDU;WSH-185912-1 HNGA22-EDU;WSH-186315-1 HNGA22-FSC;PRO;WSH-186626-1 HNGA22-HEA:NUT;PRO;WSH- 186476-1 HNGA22-NUT;PRO;WSH- 186475-1 HNGA22-NUT;PRO;WSH- 186641-1 | Agency for rectinical cooperation and Development Peace Restoration and Integral Global Development Initiative Transcultural Psychosocial Organization Salient Humanitarian Organization Catholic Caritas Foundation of Nigeria Caritas Germany (DCV) Family Health International - FHI 360 International Medical Corps Mon Club International | Peace Resto Developmer Salient Hum Justice Deve Commission CAFOD, Cari NA | ration and Integra nt Initiative anitarian Organizz lopment and Peac (JDPC) Maidugur tas Nigeria, JDPC | l Global ttion te Maiduguri | 9,326 510,800 44,462 62,500 46,800 197,698 268,968 568 | | Fika Fufore Fune Ganye Geidam Girei Gombi Gubio Gubio Gubio Gujba Gulani Guyuk Guzamala Gwoza | 65,876 52,518 8,071 0 51,453 38,060 0 50,391 57,427 2,403 0 0 0 106,930 | 99 205,593 78,111 8 6 434,122 |

Again filtering for WASH sector, to the emergency safe water supply output indicator, it indicates: "Number of people having access to emergency safe water, etc.". The sector target is still 120,000 but the partners target now reads as 70,000 instead of 240,000. That is because this page depends on those geographical disaggregation tables, on the Project Module. This page is only counting those draft projects that have specified how many outputs in particular Locations (LGAs) for this indicator. As we see, only minority projects have done so.

| SectorName | | | | | | | | | |
|--|---|------------------------|--|--------------------|--------------------|--|--------------------------|---------------------------|------------------------|
| Camp Coordination and Camp Manag | Early Recovery and Livelihoods | Education | Emergency Shelter and NFI | Food Security | Health | Nutrition | Protectio | n V S | Vater and anitation |
| in the target | | | | | | | Select LGA | | |
| everity Level: | 0 1 | 2 | 3 4 | | | 7 E | All | | ~ |
| Indicator Description | | | | Indicator Unit | Sector Target | Partners Target | | | |
| Number of health, nutrit | ion centers, schools and | elected public place | s provided with access to cl | ean Facilities | 200 | 70 | LGA | Sector Target | Partners Targe |
| safe water facilities and \ | WASH services as per sec | tor's standards | | | | | Abadam | 0 | |
| Number of Households | eceiving cash transfers a | nd or vouchers to m | eet their hygiene items need | ls Individuals | 50,000 | 8,000 | Askira/Uba | 117,638 | 10 |
| and the state of t | | | | | | | Bade | 28,528 | |
| including top-ups | | fo water facilities as | d services as per sector's | People | 120,000 | 70,342 | Barna | 69,112 | 57,834 |
| ncluding top-ups Number of people havin | g access to emergency sa | ne water racinties an | | | | | Rauo | 0 | |
| ncluding top-ups Number of people havin standards | g access to emergency su | ne water facilities ar | | | | and the second | bayo | | |
| ncluding top-ups Number of people havin standards Number of women/adol | g access to emergency su escent girls benefiting fro | m Menstrual Hygier | ne Management promotion, | People | 455,608 | 122,660 | Biu | 14,096 | |
| Including top-ups Number of people havin standards Number of women/adol education and support | g access to emergency si escent girls benefiting fro | m Menstrual Hygier | ne Management promotion, | People | 455,608 | 122,660 | Biu Bursari | 14,096 27,835 | |
| Including top-ups Number of people havin standards Number of women/adol education and support Number of women/adol | g access to emergency si escent girls benefiting fro escent girls receiving app | m Menstrual Hygier | ne Management promotion, iterials for menstrual hygiene | People e People | 455,608 455,608 | 122,660 | Biu Bursari Chibok | 14,096 27,835 3,793 | |

Nonetheless, even with this incomplete information, we still get some useful views. By clicking on an output indicator, you will see that the LGA table on the right has updated itself and is now showing only what the projects have planned for this indicator in the various Locations (LGAs). Already we see some interesting things:

- Abadam is one of the inaccessible LGA, so there are no targets there.
- For Askira/Uba LGA, the sector set a target of 5400 people, for this very high priority action, emergency safe water. But yet no partners have specifically proposed any of that output in that

LGA.

- Bama, by contrast, has a target of about 3000, and partners have proposed about 2500, which is not bad.
- Girei: its sectoral target was initially 1700 people. Partners are already proposing 6100. That is
 actually a big excess, and that should probably be reduced if the partner really has a capacity to
 do that kind of emergency safe water supply, that partnership plan to do a bit more that in these
 Locations (LGAs) where nobody is planning to do that action.



You may be curious to know which partners are proposing as many as 6'000 people to benefit from emergency safe water in Girei (for example). You can do that, not by clicking on the LGA name but by going up to the LGA table and opened the drop-down menu of the Locations (LGAs). Then Select Girei.

| Nutrition | Protection | Wa Sa | iter and nitation |
|----------------------|----------------|----------|----------------------|
| | Select LGA | | |
| V E | All | | ~ |
| et Partners Target A | Abadam | | 1 |
| 70 | Askira/Ub | b | |
| 000,6 | Bama Baye | 2 | |
| 70,342 | Biu Bursari | 4 | |
| 122,660 | Damaturu | | |
| 123,409 | Damboa | 2.240 | |
| > | Cuiba | 2,510 | |
| Project Target | Gulani | 2,041 | |
| 9.326 | Gunark | 0 | |
| | Guzamala | 0 | |
| 9,000 | Gwoza | 4918 | 3 100 |
| | Hawul | 2 444 | 5,100 |
| 15,600 | Hong | 2 259 | |
| 8,693 | lada | 0 | |
| | Jakusko | 1.405 | |
| 6,673 | lere | 8.960 | 12 326 |
| | Kaga | 2 058 | 10,800 |
| 564 | Kala/Balge | 856 | 10,000 |
| 375 | Karasuwa | 0 | |
| 11,500 | Konduga | 5.472 | 5 198 |
| 300 | Kukawa | 0 | 5,150 |
| | | | |
| | Kwava Kusar | 0 | |

Now on the little table that has appeared, we see which partners and projects exactly are proposing the output in the LGA. In this example, we see that there are only two: one is "Catholic Caritas foundation of Nigeria", proposing 6000 and the other is OCHA's, but we can tell that this is a test project or which is created on the Project Module.

For this, or for any other LGA on this table, we can see which partners are proposing particular outputs in this area. If we see a great excess vis-à-vis the sectoral target, we then know whom to follow up with.

| ectorName | | | | | | | | | |
|---|---|---|---------------------------|----------------------------|--------------------------------------|---------------|-----------------|-------------|-----------------------------|
| Camp Coordination and Camp Manag_ | Early Recovery and Livelihoods | Education | Emergency Shel and NFI | ter Fo | od Security | Health | Nutrition | Protect | ion Water and Sanitation |
| | | 2 | | | | | | Select LG | A |
| eventy Level: | | 2 | | _ | | | ∇ | E2 Girei | ~ |
| ndicator Description | | | | | Indicator Unit | Sector Target | Partners Target | Dikwa | |
| umber of health, nutritional terms and W | in centers, schools and s ASH services as per sect | elected public place tor's standards | es provided with acce | ss to clean | Facilities | 200 | | - Euroe | , |
| Number of Households re including top-ups | ceiving cash transfers ar | nd or vouchers to m | eet their hygione iter | ns needs | Individuals | | | Ganye | m |
| lumber of people having tandards | access to emergency sa | fe water facilities an | nd services as per sec | tor's | People | 120,000 | 6,111 | Girei Gomb | A |
| lumber of women/adole ducation and support | icent girls benefiting fro | m Menstrual Hygier | ne Management pror | notion, | People | 455,608 | 1.000 | Gubio Gujba | |
| iumber of women/adole | scent girls receiving app | ropriate sanitary ma | terials for menstrual | hygiene | People | 455,608 | 7,000 | Gulani | í . |
| Project Code | Organization | s Name | | Implementi | ing Partner | | Project Target | | |
| INGA22-FSC;NUT;WSH-1 | 86315-1 Catholic Carit | as Foundation of Nij | geria | lustice Deve Commission | lopment and Peac (JDPC) Maiduguri | e | 6,000 | | |
| INGA22-WSH;CSS-18587 | 4-1 Office for the | Coordination of Hu | manitarian Affairs | | | * | 111 | | |
| otal | | | | | | | 6,111 | | |

For partners, similarly, if you are wondering where to place your outputs - If you know you can do some emergency water supply, but you are not sure where the highest priority areas are, where the biggest gaps are for example -. this view lets you do that [by clicking on one Indicator description].

For example, we can see that Askira/Uba (or Bade, Bursari, Gubio, Gujba or any other of these with quite a few people to be targeted but nobody is targeting them yet) has quite a big target for emergency water supply but nobody else seems to be proposing it there. So, if you are a partner who could do some of this kind of output that would be a good place to try.

| Camp Coordination Early and Camp Manag | Recovery and velihoods | Ed | lucation | Emerge ar | ency Shelt nd NFI | ter I | Food Security | Health | Nutritio | n | Protectio | on s | Vater and anitation |
|--|--|--|--|---|----------------------------|---|---|---|--|-----|---|--|--|
| evenity Levels | 0 | | 2 | 3 | | | | | | | Select LGA | b. | |
| eventy Level. | 0 | · . | 6 | | | · | | | 8 | 63 | All | | \sim |
| Indicator Description | | | | | | | Indicator Unit | Sector Target | Partners Target | - | 104 | 6 To | Destaury Trees |
| Number of health, nutrition cent | ers, schools and | | public plac | | | | | | | | LGA | Sector larget | Partners larget |
| safe water facilities and WASH se | rulens as per se | ictor's sta | | | | | | | | | Abadam | 0 | |
| Number of Households receiving | cash transfers- | and or ve | nuchus to a | next their by | gione mis | rs mends | Individuals | | | | Askira/Uba | 5,411 | |
| Inducting top-ups | | | | | | | | | | -1 | Bade | 18,312 | |
| Number of people having access stand wefe | to emergency : | sate wate | r facilities a | and services a | is per sec | tors | People | 120,000 | 70,342 | | Bama | Exam | 2,544 |
| standards | | | | and Georgeon | | | Theoretica | 115.639 | | | Bayo | 0 | |
| | | | | | | | Petopat | -1000018 | | | Burrish | 1 290 | |
| | | | | | | hivement | | | 123:409 | | Chibok | 1.200 | |
| Settloament . | | | | | | | | | | | CINDON | 107 | |
| | | | | | | | | | | | Damaturu | 2.601 | 1.600 |
| | | | | | | | | | | 2 | Damaturu Damboa | 2,601 | 1,600 |
| Project Code | Organizatio | ons Name | | | | Implemen | nting Partner | | Project Target | ~ ~ | Damaturu Damboa Demsa | 2,601 4,074 0 | 1,600 4,075 77 |
| Project Code HNGA22-CCM;SHL;PRO;WSH- | Organizatio | ons Name | d Integral G | šlobal Develo | pment i | I mplemer Peace Rest | nting Partner toration and Integra | al Global | Project Target 9,326 | ^ | Damaturu Damboa Demsa Dikwa | 2,601 4,074 0 2,438 | 1,600 4,075 77 |
| Project Code HNGA22-CCM;SHL:PRO;WSH- 186616-1 | Organizatio Peace Resto Initiative | ons Name | e d Integral G | ilobal Develo | pment I | I mplemer Peace Rest Developm | nting Partner toration and Integra ent Initiative | al Global | Project Target 9,326 | ~ | Damaturu Damboa Demsa Dikwa Fika | 2,601 4,074 0 2,438 3,030 | 1,600 4,075 77 5,318 |
| Project Code HNGA22-CCM/SHL:PRO/WSH- 186616-1 HNGA22-FSC:NUT/WSH-186315- | Organizatio Peace Resto Initiative 1 Catholic Car | ration an itas Foun | d Integral G dation of N | šlobal Develo ligeria | pment I | Implemen Peace Rest Developm Iustice De | nting Partner toration and Integra ent Initiative velopment and Pea | al Giobal ce | Project Target 9,326 9.000 | ^ | Damaturu Damboa Demsa Dikwa Fika Fufore | 2,601 4,074 0 2,438 3,030 2,416 | 1,600 4,075 77 5,318 88 |
| Project Code HNGA22-CCM;SHL:PRO;WSH- 186616-1 HNGA22-FSC:NUT;WSH-186315- | Organizatio Peace Resto Initiative 1 Catholic Car | ration an itas Foun | d Integral G dation of N | ilobal Develo ligeria | pment | Implemen Peace Rest Developm Justice Der Commissio | nting Partner toration and Integra ent Initiative velopment and Pea on (JDPC) Maidugur | al Global ce ri | 9,326 | ~ | Damaturu Damboa Demsa Dikwa Fika Fufore Fune | 2,601 4,074 0 2,438 3,030 2,416 371 | 1,600 4,075 77 5,318 88 |
| Project Code HNGA22-CCM/SHL/PRO/WSH- 186616-1 HNGA22-FSC:NUT/WSH-186315- HNGA22-FSC:PRO/WSH-186626- | Organizatio Peace Resto Initiative 1 Catholic Car 1 Caritas Gern | ration an itas Foun nany (DC | e d Integral G dation of N V) | ilobal Develo ligeria | pment | Implemen Peace Rest Developm Iustice Der Commissio CAFOD, Ca | nting Partner toration and Integra tent Initiative velopment and Pea on (JDPC) Maidugur aritas Nigeria, JDPC | al Global ce ri Maiduguri | Project Target 9,326 9,000 15,600 | | Damaturu Damboa Demsa Dikwa Fika Fufore Fune Ganye | 2,601 4,074 0 2,438 3,030 2,416 371 0 | 1,600 4,075 77 5,318 88 99 |
| Project Code HNGA22-CCM.SHL:PRO;WSH- 186616-1 HNGA22-FSC:NUT;WSH-186315- HNGA22-FSC;PRO;WSH-186626- HNGA22-HEA:NUT;PRO;WSH- 194226- | Organizatio Peace Resto Initiative 1 Catholic Car 1 Caritas Gern Family Healt | ration an itas Foun nany (DC th Interna | d Integral G dation of N V) tional - FHI | 3lobal Develo ligeria I 360 | pment I | Implemen Peace Rest Developm Iustice Der Commissio CAFOD, Ca NA | nting Partner toration and Integra ent Initiative velopment and Pea on (JDPC) Maidugur aritas Nigeria, JDPC | al Global ce ri Maiduguri | Project Target 9,326 9,000 15,600 8,693 | ^ | Damaturu Damboa Demsa Dikwa Fika Fufore Fune Ganye Geidam | 2,601 4,074 0 2,438 3,030 2,416 371 0 2,367 | 1,600 4,075 77 5,318 88 99 3,658 |
| Project Code HNGA22-CCM.SHL:PRO;WSH- 186616-1 HNGA22-FSC:NUT;WSH-186315- HNGA22-FSC:PRO;WSH-186626- HNGA22-HEA:NUT;PRO;WSH- 186476-1 | Organization Peace Reston Initiative 1 Catholic Car 1 Caritas Gerrn Family Healt | ration and itas Foun nany (DC) th Interna | d Integral G dation of N V) tional - FHI | ilobal Develo ligeria I 360 | pment | Implemen Peace Rest Developm Iustice Der Commissio CAFOD, Ca NA | nting Partner toration and Integra ent Initiative velopment and Pea on (JDPC) Maidugu aritas Nigeria, JDPC | al Global ce ri Maiduguri | Project Target 9,326 .9,000 15,600 8,693 | * | Damaturu Damboa Demsa Dikwa Fika Fufore Fune Ganye Geidam Girei | 2,601 4,074 0 2,438 3,030 2,416 371 0 2,367 1,751 | 1,600 4,075 77 5,318 88 |
| Project Code HNGA22-CCM.SHL/PRO;WSH- 186616-1 HNGA22-FSC.NUT;WSH-186815- HNGA22-FSC.PRO;WSH-186626- HNGA22-HEA:NUT;PRO;WSH- 186476-1 HNGA22-HUT;PRO;WSH- 19698-1 | Organizatio Peace Resto Initiative 1 Catholic Car 1 Caritas Germ Family Healt Internationa | ns Name ration and itas Foun nany (DC) th Interna d Medical | e d Integral G dation of N V) tional - FHI Corps | ilobal Develo ligeria I 360 | pment i | Implemen Peace Rest Developm Iustice Der Commissio CAFOD, Ca NA | nting Partner toration and Integra ent Initiative velopment and Pea on (JDPC) Maldugur aritas Nigeria, JDPC | al Global ce ri Maiduguri | Project Target 9,326 9,000 15,600 8,693 6,673 | | Damaturu Damboa Demsa Dikwa Fika Fufore Fune Ganye Geidam Girei Gombi | 2,601 4,074 0 2,438 3,030 2,416 371 0 2,367 1,751 0 | 1,600 4,075 77 5,318 88 99 3,658 6,111 |
| Project Code HNGQ22-CCM.SHL/PRO;WSH- 186616-1 HNGQ22-FSC_PRO;WSH-186626- HNGQ22-HEA:NUT,PRO;WSH- 186476-1 HNGQ22-NUT,PRO;WSH- 186835-1 WHGQ22-NUT,PRO;WSH- 186835-1 | Organizatio Peace Resto Initiative 1 Catholic Car 1 Caritas Gern Family Healt Internationa | nany (DC) nany (DC) h Interna I Medical | d Integral G dation of N V) tional - FHI Corps | ilobal Develo ligeria I 360 | pment | Implemen Peace Rest Developm Justice Der Commissie CAFOD, Ca NA | nting Partner toration and Integra ent Initiative velopment and Pea on (JDPC) Maidugur aritas Nigeria, JDPC | al Global ce ri Maiduguri | Project Target 9,326 9,000 15,600 8,693 6,673 5,64 | ~ | Damaturu Damboa Demsa Dikwa Fika Fune Ganye Geidam Girei Gombi Gubio | 2,601 4,074 0 2,438 3,030 2,416 371 0 2,367 1,751 0 2,318 | 1,600 4,075 77 5,318 88 |
| Project Code HNGA22-CCM.SHL/PRO;WSH- 186616-1 HNGA22-FSC, DNJ;WSH-186815- HNGA22-FSC, DNO;WSH-186626- HNGA22-FSC, NUT;PRO;WSH- 186476-1 HNGA22-KNUT;WSH-186641-1 HNGA22-WUT;WSH-186641-1 HNGA22-WUT;WSH-186641-1 | Organizatio Peace Resto Initiative 1 Catholic Car 1 Caritas Gern Family Healt Internationa Mon Club In | ration and ration and itas Foun nany (DC) th Interna Il Medical internation a Coordi | d Integral G dation of N V) tional - FHI Corps | Slobal Develo ligeria I 360 | pment | Implemen Peace Rest Developm lustice Der Commissic CAFOD, Ca NA | nting Partner toration and Integri velopment and Pea on (JDPC) Maidugur aritas Nigeria, JDPC | al Global ce ri Maiduguri | Project Target 9,326 9,000 15,600 8,693 6,673 564 375 | | Damaturu Damboa Demsa Dikwa Fika Fune Ganye Geidam Gitei Gombi Gubio Gubio Gubio | 2,601 4,074 0 2,438 3,030 2,416 371 0 2,367 1,751 0 2,318 2,318 2,641 | 1,600 4,075 77 5,318 88 |
| Project Code HNG422-CCM.SHLPRO;WSH- 186616-1 HNG422-FSC.NUT,WSH-1868315- HNG422-HSC.NUT,PRO;WSH- 186476-1 HNG422-NUT,PRO;WSH- 186835-1 HNG422-NUT,PRO;WSH- 186835-1 HNG422-WSHC5S-188674-1 HNG422-WSHC5S-188674-1 | Organizatio Peace Resto Initiative Catholic Car Caritas Germ Family Healt Internationa Mon Club In Office for th Malteage in: | ration and ration and itas Foun nany (DC) th Interna Il Medical Internation e Coordin | d Integral G dation of N V) tional - FHI Corps hal nation of Hu I Order of H | Slobal Develo Ligeria I 360 umanitarian J | Affairs | Implemen Peace Rest Developm Justice Der Commissic CAFOD, Ca NA | nting Partner toration and Integra welopment and Pea on (JDPC) Maidugu aritas Nigeria, JDPC | al Global ce ri Malduguri | Project Target 9,326 9,000 15,600 8,693 6,673 564 375 11,500 | | Damboa Demsa Dikwa Fika Fune Ganye Geidam Girei Gombi Guba Guba Gulani | 2,601 4,074 0 2,438 3,030 2,416 371 0 2,367 1,751 0 2,367 1,751 0 0 2,318 2,641 | 1,600 4,075 77 5,318 88 99 3,658 6,111 |
| Project Code HNGA22-CCM.SHL/PRO;WSH- 186616-1 HNGA22-FSC.PRO;WSH-186626- HNGA22-HEA-NUT;PRO;WSH- 186476-1 HNGA22-WIL/PRO;WSH- 186835-1 HNGA22-WSH-186641-1 HNGA22-WSH-186641-1 HNGA22-WSH-186606-1 HNGA22-WSH-186100-1 | Organizatio Peace Resto Initiative Catholic Car Caritas Gerr Family Healt Internationa Mon Club In Office for th Mateser Int | nany (DC) nany (DC) th Interna Il Medical nternation e Coordin ernationa | d Integral G dation of N V) tional - FHI Corps al nation of Hu I Order of H | Slobal Develo Jigeria I 360 umanitarian A Malta World I | Affairs Reliet | Implement Peace Rest Developm Justice Der Commissic CAFOD, Ca NA | tting Partner toration and Integri et Initiative velopment and Pao n (JPPC) Maldogu aritas Nigeria, JDPC | al Global ce ri Maiduguri | Project Target 9,326 9,000 15,600 8,693 6,673 564 375 11,500 200 | | Damboa Demsa Dikwa Fika Fufore Fune Ganye Geidam Girei Gombi Gubio Gubio Guba Gulani Guyuk | 2,601 4,074 0 2,438 3,030 2,416 371 0 2,367 1,751 0 2,318 2,641 0 0 | 1,600 4,075 77 5,318 88 |
| Project Code HINGA22-CCM.SHL/PRO;WSH- 186616-1 HINGA22-FSC,PRO;WSH-186826- HINGA22-FSC,PRO;WSH-186626- HINGA22-HIS-NUT;PRO;WSH- 186476-1 HINGA22-NUT;WSH-186641-1 HINGA22-WISH-186190-1 | Organizatio Peace Resto Initiative Catholic Car Caritas Gerrr Family Healt Internationa Mon Club In Office for th Malteser Int Nkafamiya F | nany (DC) nany (DC) th Interna Il Medical nternation e Coordin ernationa Rescue Mi | d Integral G dation of N V) tional - FHI Corps at on of Hu I Order of H ission | Slobal Develo Ligeria I 360 umanitarian A Malta World I | Affairs | Implemen Peace Rest Developm lustice De Commissic CAFOD, Ca NA Adamawa Adamawa Adamawa | tting Partner toration and Integra welopment and Pea on (JDPC) Maidugu aritas Nigeria, JDPC | al Global ce ri Maiduguri ma Sanitation | Project Target 9.326 9.000 15,600 8,693 6,673 564 375 11,500 300 | | Damboa Demsa Dikwa Fika Fune Ganye Geidam Girei Gombi Gubio Gubio Gubio Gubio Guba Gujaan Guyuk Guzamala | 2,601 4,074 0 2,438 3,030 2,416 371 0 2,367 1,751 0 2,318 2,641 0 0 0 0 | 1,600 4,075 77 5,318 88 - 99 3,658 6,111 |
| Project Code HNGA22-CCM.SHLPRO;WSH- 186616-1 HNGA22-FSC-NUT,WSH-186315- HNGA22-FSC-NUT,WSH-186276- HNGA22-HSC-NUT,PRO;WSH- 186476-1 HNGA22-WSHC28-NUT,PRO;WSH- 186835-1 HNGA22-WSH-18670-1 HNGA22-WSH-186790-1 HNGA22-WSH-186796-1 HNGA22-WSH-186796-1 | Organizatio Peace Resto Initiative Catholic Car Caritas Gern Family Healt Internationa Mon Club In Office for th Malteser Int Nkafamiya F | nation and ration and itas Foun nany (DC) th Interna Il Medical Internation a Coordin ernationa Rescue Mi me Interna | d Integral G dation of N V) tional - FHI Corps al nation of Ho I Order of N ission | Slobal Develo Ligeria I 360 Malta World I COPI | Affairs Reliet | Implemen Peace Rest Developm lustice De Commissic CAFOD, Ca NA Adamawa Agency NA | tting Partner toration and Integr ent Initiative velopment and Pea on (JDPC) Maldugu aritas Nigeria, JDPC State Rural Water a | al Global ri Maiduguri no Sanitation | Project Target 9,326 9,000 15,600 8,693 6,673 564 375 11,500 300 5,809 | | Damboa Demsa Demsa Dikwa Fika Fufore Fune Gairei Goribi Guipa Guipa Guipa Guipa Guipa Guipa Guyuk Guzamala Gwoza | 2,601 4,074 0 2,438 3,030 2,416 371 0 2,367 1,751 0 2,318 2,641 0 0 0 0 4,918 | 1,600 4,075 77 5,318 88 99 3,658 6,111 3,100 |

On top of the page, you have the option to filter by severity level, the LGA severity ratings based on the intersectoral bundle of indicators. We want to focus on the most severe Locations (LGAs) for the most part, in most cases. So, by clicking on security severity level number 4 [for the output indicator], it will be filtering review to only Locations (LGAs) that have that severity rating - which is fixed, at an intersectoral severity rating.

Now it shows the targets for the same output in those Locations (LGAs).

| SectorName | | | | | | | | | | | |
|--|--|---|--|--|--|---|---|----------------|---|--|---|
| Camp Coordination Early R and Camp Manag Liv | Recovery and relihoods | Education | Emergency She and NFI | elter Fo | od Security | Health | Nutritio | n | Protectio | on V S | Vater and anitation |
| everity Level: | 0 1 | 2 | 3 | 4 | | | | | Select LGA | | |
| Indicator Description | | | | | Indicator Unit | Sector Target | Partners Targe | | All | | ~ |
| | | - to see al see to the set | | | The state of the | | | _ | LGA | Sector Target | Partners Target |
| afe water facilities and WASH ser vumber of Households receiving poluding top-ups | rs, schools and s vices as per sect cash transfers ar | elected public plac or's standards id or vouchers to r | neet their hygiene it | ems needs | Individuals | 50,000 | 24 | | Bama Damaturu Dikwa | 3,179 2,601 2,438 | 2,544 1,600 |
| lumber of people basing access | | la water facilities a | nd condens of nor si | and a start of the | Paopla | 120.000 | 33 295 | | Cable | 2318 | |
| tandards | to emergency sa | re water facilities a | no services as per se | ector s | reopie | 120,000 | 55,655 | _ | Gujba | 2,641 | |
| tandards tandards voluce of women/adolescent gir ducation and support tumber of women/adolescent gir ganagement | is beneficing fro | re water facilities a in meriso dar nygit ropriate sanitary m | aterials for menstrue | omotion. al hygiene | People | 433,008 | 34,632 | × | Gubio Gujba Gulani Hong Jada Jere | 2,641 0 2,255 2,641 0 8,960 | 12,326 |
| Author of propie having access tandards volucation and support Author of women/adolescent gir anaoement Project Code | Is cenergency sa is cenericing ino ds receiving app Organization | n werso oar nygn ropriate sanitary m s Name | ne management pro aterials for menstrua | al hygiene Implementia | People ing Partner | 455,608 | 34,032 34,055 Project Target | × × | Gubio Gujba Gulani Hong Jada Jere Kaga | 2,64 0 2,255 2,641 0 8,960 2,058 | 12,326 10,800 |
| tander of people having access tandards number of women/adolescent gi venacement roject Code INGA22-CCM,SHL:PRO;WSH- 86616-1 | Organization Peace Restora Initiative | ropriate sanitary m s Name tion and Integral C | aterials for menstrue | Implementi Peace Restor Developmen | People People ing Partner ration and Integra | 455,608 al Global | 34,632 34,055 Project Target 9,326 | * | Gubio Gujba Gulani Hong Jada Jere Kaga Lamurde Madagali Maiduguri | 2,64 0 2,25 2,25 2,64 0 8,960 2,058 0 2,174 11,435 | 12.326 10,800 120 3.000 |
| tandards of people having access tandards tandar | organization Peace Restora Initiative | ropriate sanitary m s Name tion and Integral G | no services as per so aterials for menstrue ilobal Development igeria | Implementi Peace Restor Developmen Justice Devel | People People ing Partner ration and Integra to Initiative Jopment and Pea (JDPC) Maidugu | 455,608 al Global | 34,055 Project Target 9,326 3,000 | , , | Gujba Gujba Hong Jada Jere Kaga Lamurde Madagali Maiduguri Maiha Michika | 2,541 0 2,255 2,841 0 8,960 2,058 0 2,174 11,435 0 2,638 | 12.326 10,800 120 3,000 180 |
| andards of people having access andards number of women/adolescent gr ducation and support lumber of women/adolescent gr project Code INGA22-CCM;SHLIPRO;WSH- 86616-1 INGA22-FSC;PRO;WSH-1866315-1 INGA22-FSC;PRO;WSH-186626-1 | Organization Peace Restora Initiative Catholic Carit: Caritas Germa | n water lacinues a ropriate sanitary m s Name tion and Integral C as Foundation of N ny (DCV) | ne services as per se me management pro- aterials for menstrus ilobal Development igeria | Implementi Peace Restor Developmen Justice Devel Commission CAFOD, Carit | People People ing Partner ration and Integra ti Initiative Jopment and Pea UpPC) Maidugu tas Nigeria, JDPC | 455,608 al Global ri : Maiduguri | 34,055 Project Target 9,326 3,000 7,800 | * | Gujba Gujba Hong Jada Jere Kaga Lamurde Madagali Maiduguri Maiha Michika Mobbar | 2,513 2,641 0 2,255 2,254 2,058 0 2,174 11,435 0 2,638 2,705 | 12.326 10,800 120 3,000 180 2,161 |
| tander of people having access tandards number of women/adolescent gi evaluation and support ingect Code INGA22-CCM,SHL:PRO;WSH- 86616-1 INGA22-FSC;NUT;WSH-186615-1 INGA22-FSC;PRO;WSH-186626-1 INGA22-FSC;PRO;WSH-186626-1 86476-1 | Organization Peace Restora Initiative Catholic Cariti Caritas Germa Family Health | n weter lacinities a movement of the senitary m s Name tion and Integral C as Foundation of N ny (DCV) International - FHI | no services as per se me management pro aterials for menstrue liobal Development ligeria 360 | Implementia Peace Restor Developmen Justice Devel Commission CAFOD, Carit NA | People People ing Partner ration and Integrr at Initiative Ropment and Pea (JDPC) Maidugu tas Nigeria, JDPC | 455,608 al Global ri : Malduguri | 34,055 34,055 Project Target 9,326 3,000 7,800 4,705 | * | Gujba Gujba Gujani Hong Jada Jere Kaga Lamurde Madagali Maiduguri Maiha Michika Mobbar Mobbar Monguno Mubi North | 2,641 0 2,255 2,641 0 8,960 2,058 0 2,174 11,435 0 2,638 2,705 3,746 2,753 | 12.326 10,800 120 3,000 180 2,161 564 |
| tander of people having access tandards | Organization Peace Restora Initiative Catholic Cariti Catholic Cariti Caritas Germa Family Health Mon Club Inte | in mensorula nygn ropriate sanitary m s Name tion and Integral G as Foundation of N ny (DCV) International - FHI | ine services as per se me management pro- aterials for menstruc ilobal Development ligeria 360 | Implementi Peace Restor Justice Developmen Justice Developmen CAFOD, Carit NA | People People ing Partner ration and Integri tt Initiative Iopment and Pea (JDPC) Maidugu tas Nigeria, JDPC | 455,608 455,608 al Global ri : Malduguri | 34,055 Project Target 9,326 3,000 7,800 4,705 564 | * | Gujba Gujba Gujani Hong Jada Jare Kaga Lamurde Madagali Maiduguri Maiha Michika Mobbar Mobbar Mohyaroth Mubi North | 2,54 0 2,25 2,25 0 2,25 2,264 0 0 8,960 2,058 0 2,174 11,435 0 2,638 2,705 3,746 2,753 2,181 | 12.326 10,800 120 3,000 180 2,161 564 |
| Aunder of people having access trandards trandards trandards Project Code INGA22-CCM.SHL;PRO;WSH- 86616-1 INGA22-FSC;NUT;WSH-186315-1 INGA22-FSC;RO;WSH-186626-1 INGA22-HEA;NUT;PRO;WSH- 86476-1 INGA22-HEA;NUT;PRO;WSH- 86476-1 INGA22-WSH-186606-1 | Organization Peace Restora Initiative Catholic Carit Caritas Germa Family Health Mon Club Intu Malteser Inter | in wersoular hygn copriate sanitary m s Name tion and Integral C as Foundation of N ny (DCV) International – FHI enational Drational Order of 1 | ilobal Development igeria 360 Valta World Relief | Implementii Peace Restor Developmen Justice Devel Commission CAFOD, Carit NA | People People ing Partner ration and Integra ti Initiative lopment and Pea (JDPC) Maidugu tas Nigeria, JDPC | 455,608 al Global cce ri : Malduguri | 34,055 Project Target 9,326 3,000 7,800 4,705 564 6,000 | , [*] | Guibio Guibai Guiani Hong Jada Jada Jare Kaga Lamurde Madagali Maidagali Maidagali Maidagali Maiha Michika Michika Mobbar Monguno Mubi North Mubi South Numan | 2,513 2,64 0 2,255 2,254 2,058 0 2,174 11,435 0 2,638 2,705 3,746 2,753 2,181 0 | 12.326 10,800 120 3,000 180 2,161 564 |
| Number of people naming access standards Number of women/adolescent gir granagement Project Code HNGA22-CCM:SHLIPRO;WSH- 186616-1 HNGA22-FSC;NUT;WSH-186315-1 HNGA22-FSC;PRO;WSH-186626-1 HNGA22-FSC;PRO;WSH-186641-1 HNGA22-WSH-186006-1 HNGA22-WSH-186006-1 HNGA22-WSH-186190-1 | Organization Peace Restora Initiative Catholic Carit: Catholic Carit: Caritas Germa Family Health Mon Club Inte Malteser Inter Nkafamiya Re | in menorula nygn ropriate sanitary m s Name tion and Integral C as Foundation of N ny (DCV) International - FHI emational national Order of I scue Mission | ine services as per se me management pro- aterials for menstruc liobal Development igeria 360 Malta World Relief | al hygiene Implementi Peace Restor Developmen Justice Devel Commission CAFOD, Carit NA Adamawa St Agency | People People ing Partner ration and Integri ti Initiative Iopment and Pea (JDPC) Maidugu tas Nigeria, JDPC | 455,608 al Global ri : Malduguri and Sanitation | 34,055 Project Target 9,326 3,000 7,800 4,705 564 6,000 300 | * | Gujba Gujba Gujani Hong Jada Jere Kaga Lamurde Madagali Maiduguri Maiha Michika Mobbar Mobbar Mobbar Mobbar Mubi North Mubi South Numan Yola South Yusufari | 2,54 0 2,25 2,25 0 2,25 2,264 0 2,258 0 2,174 11,435 0 2,638 2,705 3,746 2,753 2,181 0 3,362 1,427 | 12.326 10,800 120 3,000 180 2,161 564 |

Let's take another output indicator for this example: one about people having access to long-term safe water facilities, less time bound than the emergency water supply. We see the sectoral targets and the project target in the Locations (LGAs) only with that severity 4 rating, which is the worst of any LGA at this point. We see quite a few gaps: some pretty large sectoral targets in a lot of these Locations (LGAs) and not that many partners proposing any long-term safe water installation at all. We have Only 36,000 total of project targets in these severity for level Locations (LGAs).

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| SectorName | | | | | | | | | | |
|--|---|---|--|---|--|---|-----|---|--|--|
| Camp Coordination Ea and Camp Manag | arly Recovery and Livelihoods | Education | Emergency Shelt and NFI | er Food Security | Health | Nutritio | n | Protectio | on V | Vater and ianitation |
| everity Level | 0 1 | 2 | 3 | | | | | Select LGA | | |
| leven y ceven | | | | | | V | EZ | All | | ~ |
| Indicator Description | | | | Indicator | Unit Sector Target | Partners Target | t . | | | |
| Number or women/adolescer | nt gins benefiting troi | m menstroar Hygrer | ne management prom | otton, People | 455,008 | 39,852 | | LGA | Sector Target | Partners Target |
| education and support Number of women/adolescer management | nt girls receiving appr | opriate sanitary ma | iterials for menstrual l | iygiene People | 455,608 | 34,055 | | Bama Damaturu | 29,185 23,884 | 3 6 6 7 |
| Number of people having acc standards through new const | cess to long-term safe truction and rehabilita | e water facilities and ation of water suppl | d services as per secto ly systems | r's People | 1,101,733 | 36,567 | | Gubio | 22,385 | 7,507 |
| Number of IDPs in camps hav | ving access to gender | second capital | | | | | | Guiba | 24 251 | |
| | | | tion facilities and servi | ces People | 1,226,295 | 68,300 | | Gulani | 0 | |
| (latrines, showers, handwashi Number of IDPs in camps hav | ing stations) as per se ving access to sustain | stigregated samtat ctor's standards ed solid waste man | oon facilities and servi agement services | ces People People | 1,226,295 | 68,300 | | Gulani Hong | 0 20,738 | |
| (latrines, showers, handwashi Number of IDPs in camps hav Number of people benefiting | ing stations) as per se ving access to sustain a from sustained deslu | ed solid waste man stor's standards adging and cleaning | ion facilities and servi agement services g of their latrines as p | r sector's People | 1,226,295 1,226,295 1,226,295 | 68,300 46,752 124,740 | v | Gulani Hong Jada | 0 20,738 0 82,256 | 8.000 |
| (latrines, showers, handwashi Number of IDPs in camps hav Number of people benefiting Project Code | ing stations) as per se ving access to sustain I from sustained deslu Organizations | esegregated samitat ctor's standards ed solid waste man adging and cleaning s Name | ion facilities and servi agement services g of their latrines as p h | res People People resector's People nplementing Partner | 1,226,295 1,226,295 1,226,295 | 68,300 46,752 124,740 Project Target | , × | Gulani Hong Jada Jere Kaga | 0 20,738 0 • 82,266 18,898 | 8,000 7,800 |
| (latrines, showers, handwashi Number of IDPs in camps hav Number of people benefiting Project Code HNGA22-EDU;WSH-185912-1 | ing stations) as per se ving access to sustain from sustained desk Organization: 1 Salient Humar | segregated samate ctor's standards ed solid waste man adging and cleaning s Name hitarian Organization | oon facilities and servi agement services g of their latrines as p h n S | People People rr sector's People nplementing Partner alient Humanitarian Or | 1,226,295 1,226,295 1,226,295 ganization | 68,300 46,752 124,740 Project Target 7,507 | * | Gulani Hong Jada Jere Kaga Lamurde Madagali | 0 20,738 0 82,266 18,898 0 19,963 | 8,000 7,800 8,000 |
| (Jatrines, showers, handwashi Number of IDPs in camps hav Number of people benefiting Project Code HNGA22-EDU;WSH-185912-1 HNGA22-FSC;NUT;WSH-1863 | ing stations) as per se ving access to sustain 1 from sustained desk Organizations 1 Salient Human 315-1 Catholic Carita | exegregated samitat ccor's standards ed solid waste man udging and cleaning s Name hitarian Organization is Foundation of Nij | ion facilities and services agement services g of their latrines as p lin n S geria Ji C | People r sector's People mplementing Partner alient Humanitarian Or ustice Development an ommission (JDPC) Mai | 1,226,295 1,226,295 1,226,295 1,226,295 diganization d Peace duguri | 68,300 46,752 124,740 Project Target 7,507 3,000 | * | Gulani Gulani Hong Jada Jere Kaga Lamurde Madagali Maiduguri Maiba | 0 20,738 0 82,266 18,898 0 19,963 104,987 0 | 8,000 7,800 8,000 |
| (Jatrines, Showers, handwashi Number of IDPs in camps hav Number of people benefiting Project Code HNGA22-EDU;WSH-185912-1 HNGA22-FSC;PNC;WSH-1863 HNGA22-FSC;PRC;WSH-1866 | ing stations) as per se ving access to sustain (from sustained deslu Organizations: 1 Salient Human 315-1 Catholic Carita 526-1 Caritas Germa | segregated samual color's standards ed solid waste man udging and cleaning s Name hitarian Organization is Foundation of Nig ny (DCV) | agement services g of their latrines as pr n S geria J C | People People er sector's People mplementing Partner alient Humanitarian OU ustice Development an ommission (JDPC) Mai AFOD, Caritas Nigeria, | 1,226,295 1,226,295 1,226,295 1,226,295 ganization d Peace duguri JDPC Maiduguri | 68,300 46,752 124,740 Project Target 7,507 3,000 7,800 | * | Gulani Hong Jada Jere Kaga Lamurde Madagali Maiduguri Maiha Michika | 0 20,738 0 82,266 18,898 0 19,963 104,987 0 24,219 | 8,000 7,800 8,000 |
| Jainnes, showers, handwashi Number of IDPs in camps han Number of Depsite benefiting Project Code HNGA22-EDU/WSH-185912-1 HNGA22-FSC;NUT;WSH-1863 HNGA22-FSC;PRO;WSH-1866 HNGA22-WSH-186006-1 | ing stations) as per se wing access to sustain from sustained deals Organizations 1 Salient Human 315-1 Catholic Carita 526-1 Caritas Germa Malteser Interr | Segregated samilar (corr's standards ed solid waste man udging and cleaning s Name hitarian Organization is Foundation of Nig ny (DCV) national Order of M | agement services a of their latrines as pr n S geria J C Lalta World Relief | People People r sector's People mplementing Partner alient Humanitarian Or ustice Development an ommission (JDPC) Mai AFOD, Caritas Nigeria, | 1,226,295 1,226,295 1,226,295 ganization d Peace duguri JDPC Maiduguri | 68,300 46,752 124,740 Project Target 7,507 3,000 7,800 8,000 | * | Gulani Hong Jada Jere Kaga Lamurde Madagali Maiduguri Maiha Michika Michika | 0 20,738 0 82,266 18,898 0 19,963 104,987 0 24,219 24,832 | 8,000 7,800 8,000 2,260 |
| Jatrines, showers, handwashi Number of IDPs in camps han Number of people benefiting Project Code HNGA22-EDU/WSH-185912-1 HNGA22-FSC;NUT/WSH-1863 HNGA22-FSC;PRO;WSH-186006-1 HNGA22-WSH-186006-1 HNGA22-WSH-186190-1 | ing stations) as per se wing access to sustain from sustained deale Organizations 1 Salient Human 315-1 Catholic Carita 526-1 Caritas Germa Malteser Interr Nkafamiya Res | Aregregated samilat (corr's standards ed solid waste man adging and cleaning s Name hitarian Organization is Foundation of Nij ny (DCV) national Order of M scue Mission | agement services a of their latrines as point n S geria Ja C Lalta World Relief | People People r sector's People mplementing Partner alient Humanitarian Or ustice Development an ommission (JDPC) Mai AFOD, Caritas Nigeria, damawa State Rural W cency | 1,226,295 1,226,295 1,226,295 ganization d Peace duguri JDPC Maiduguri ater and Sanitation | 68,300 46,752 124,740 Project Target 7,507 3,000 7,800 8,000 10,260 | * | Gulani Gulani Hong Jada Jere Kaga Lamurde Madagali Maiduguri Maiduguri Maiha Michika Mobbar Mobbar | 0 20,738 0 82,266 18,898 0 19,963 104,987 0 24,219 24,832 34,392 | 8,000 7,800 8,000 2,260 |
| Jainnes, showers, handwashi Number of IDPs in camps hav Number of people benefiting Project Code HINGA22-EDU;WSH-185912-1 HINGA22-FSC;RUT;WSH-1866 HINGA22-FSC;PRO;WSH-186006-1 HINGA22-WSH-186006-1 HINGA22-WSH-186190-1 Total | ing stations) as per se ving access to sustain from sustained desk Organizations Salient Human 315-1 Catholic Carita S26-1 Caritas Germa Malteser Intern Nkafamiya Res | segregulero samual corrs standards ed solid waste man udging and cleaning s Name nitarian Organization is Foundation of Nig ny (DCV) national Order of M scue Mission | agement services g of their latrines as p n S geria J talta World Relief A A | People PeopleoPeople People People People People People | 1,226,295 1,266,295 1,226, | 68,300 46,752 124,740 Project Target 7,507 3,000 7,800 8,000 10,260 36,557 | * | Gulani Hong Jada Jere Kaga Lamurde Madagali Maiduguri Maiha Michika Mobbar Monguno Mubi North | 0 20,738 0 82,266 18,898 0 19,963 104,987 0 24,219 24,832 34,392 25,280 20,026 | 8,000 7,800 8,000 2,260 |
| Jatrines, showers, handwashi Number of IDPs in camps hav Nyumber of people benefiting Project Code HNGA22-EDU,WSH-185912-1 HNGA22-FSC,PRO,WSH-1863 HNGA22-FSC,PRO,WSH-186006-1 HNGA22-WSH-186006-1 HNGA22-WSH-186190-1 Total | ing stations) as per se ving access to sustain from sustained desk Organizations Salient Human 315-1 Catholic Carita S26-1 Caritas Germa Malteser Intern Nikafamiya Res | segreguler samual cors standards ed solid waste man adqing and cleaning s Name itarian Organization is Foundation of Nij ny (DCV) national Order of M scue Mission | agement services agement services g of their latrines as p in S geria Ju C talta World Relief A A | ces People People r sector's People mplementing Partner alient Humanitarian OU sstice Development an ommission (DPC) Mai AFOD, Caritas Nigeria, damawa State Rural W gency | 1,226,295 1,226,295 1,226,295 4,226,295 danization d Peace duguri JDPC Maiduguri ater and Sanitation | 68,300 46,752 124,740 Project Target 7,507 3,000 7,800 8,000 10,260 36,567 | * | Gulani Gulani Hong Jada Jare Kaga Lamurde Madagali Maiduguri Maiha Michika Mohbar Monguno Mubi North Mubi South Numan | 0 20,738 0 82,266 18,898 0 19,963 104,987 0 24,219 24,832 34,392 25,280 20,026 0 | 8,000 7,800 8,000 2,260 1,500 1,500 |
| Jatimes, showers, handwadd Number of IDPs in camps ha Number of IDPs in camps ha Number of Despite benefiting Project Code HNGA22-EDU,WSH-185912-1 HNGA22-EDU,WSH-1863 HNGA22-FSC,PRO,WSH-1866 HNGA22-WSH-186006-1 HNGA22-WSH-186190-1 Total | ing stations) as per se ving access to sustain from sustained desk Organizations Salient Human B15-1 Catholic Carita S26-1 Caritas Germa Malteser Inter Nkafamiya Res | segregation samual corrs standards ed solid waste man ediging and cleaning s Name intarian Organization is Foundation of Nig ny (DCV) national Order of M scue Mission | agement services g of their latrines as pro- later latrines as pro- constructions of the pro- constructions | People Peopleopeople People People People People People | 1,226,295 1,226,295 1,226,295 ganization d Peace duguri JDPC Maiduguri ater and Sanitation | 68,300 46,752 124,740 Project Target 7,507 3,000 7,800 8,000 10,260 36,567 | * | Gulani Gulani Hong Jada Jere Kaga Lamurde Madagali Maiduguri Maiha Michika Mobbar Mobbar Mobbar Mubi North Mubi South Numan Yola South | 0 20,738 0 82,266 18,898 0 19,963 104,987 0 24,219 24,832 34,392 25,280 20,026 0 30,866 | 8,000 7,800 8,000 2,260 1,500 1,500 |

Now if we change the severity filter and click number 3 instead, there is also some pretty big sectoral targets in the severity level 3 Locations (LGAs) but look how many more partners are provided to target at this level: 151,000 total versus 36,000 in the Locations (LGAs) that have the worst severity rating.

This is something for partners to discuss among themselves and the sector coordinator to discuss with partners. We really should be targeting as much as possible the higher severity Locations (LGAs) for most kinds of activities or at least priority activities, and perhaps only as a secondary matter, target the severity level 3 Locations (LGAs).

This is now very possible with this bridge tool where you can see this kind of information, where the gaps are, and whether the plan of action, so far on the Project Module, are too much weighted towards a more severity level.

| SectorName | | | | | | | | |
|--|---|----------------|-------------------|---------------|-----------------|------------|---------------|-----------------------|
| Camp Coordination Early Re and Camp Manag | ecovery and Education Emergency She and NFI | Hter Fo | od Security | Health | Nutrition | Protectio | m W Si | ater and initation |
| | | | | | | Select LGA | | |
| everity Level: | 0 1 2 3 | 4 | | | | All | | ~ |
| Indicator Description | | | Indicator Unit | Sector Target | Partners Target | | | |
| Additional of secondary strategy and out | z paneunud nour sosizonas uMitana sesuridament bit | moonn | Pedition . | 40,310,00 | colona | LGA | Sector Target | Partners Targe |
| education and support Number of writering deleased with | | | Destrolar | 155 609 | 90.353 | Askira/Uba | 49,677 | |
| management | e underwordt offen offen owne streaming interestings and an an an and | n trydiaties | | | | Damboa | 37,403 | 25,968 |
| Number of people having access to | o long-term safe water facilities and services as per sec | tor's | People | 1.101,733 | 151,209 | Demsa | 0 | |
| standards through new constructio | on and rehabilitation of water supply systems | | | | | Fika | 27,619 | |
| Number of iDPs in camps having a | coss to gender-segregated sanitation facilities and se | IV/CBS | People | 1,226,298 | 131,179 | Geidam | 21,728 | 27.431 |
| | itions) as per sector's trandards | | | | | Guyuk | 0 | |
| Number of 129's in camps having a | course to subtained solid waste management services | and the second | | 1,220,215 | 15.00 | Gwoza | 45,155 | 10,500 |
| < | sustained bestudging and constant of train attrates as | pret secont v | Redbie | 1,220,2332 | 11000 V E | Jakusko | 12,897 | |
| Project Code | Organizations Name | Implementi | ng Partner | | Project Target | Kala/Balge | 7,863 | |
| HNGA22-EDU/WSH-185912-1 | Salient Humanitarian Organization | Salient Hum | anitarian Ornaniz | ation | 6 209 | Konduga | 50,239 | 43,601 |
| HNGA22-FSC:NUT:WSH-186315-1 | Catholic Caritas Foundation of Nigeria | Justice Deve | lopment and Pear | e | 500 | Magumeri | 43.440 | 30.000 |
| | | Commission | (JDPC) Maidugur | | | Mayo-Belwa | 0 | 50,000 |
| HNGA22-FSC;PRO;WSH-186626-1 | Caritas Germany (DCV) | CAFOD, Cari | tas Nigeria, JDPC | Maiduguri | 7,800 | Ngala | 45,736 | 6,209 |
| HNGA22-NUT;PRO;WSH- | International Medical Corps | | | | 59,069 | Nguru | 12,233 | |
| 186835-1 | | | | | | Potiskum | 36,670 | |
| HNGA22-WSH-186006-1 | Malteser International Order of Malta World Relief | | | | 28,000 | Tarmua | 11,963 | |
| HNGA22-WSH-166276-1 | Cooperazione Internazionale - COOPI | NA | | | 27,431 | Yola North | 15,293 | |
| Total | Green concern for Development | | | | 151 200 | | | |
| Totali | | | | | 191,209 | | | |

How data is structured and stored in Project Module

Let's have a quick view of the Project Module, from which the bridge tool is taking all partners information from. Here is a test project as an example.

| PROJECT MODULE 1.19.3 | | | | | New Project | Admin | Help | 17 |
|---------------------------------|--|---|---|---------------|---|---------------|------------|----|
| G. FILTERS ▲ RECENT & SAVED | 4 Projects IL | | | | | View | x: :== == | ¥. |
| | | | | Sort By: | Created Date | ٠ | desc • | |
| ib 🜑 | | | 2 | | 10 re | esults per | page e | _ |
| MY PROJECTS | HNGA22-WSH;CSS-185874-1/ 9 2022 Test Project by Rob | Nigeria Humanitarian Response Plan 2022 I | / OCHA / Multi-cluster / 🍋 Unpublished | | | | EDIT |] |
| PROJECTS | 🌀 not submitted 📋 Jan 1, 2022 - | Dec 31, 2022 | | | | | | |
| | FUNDING | PEOPLE | CLUSTER / SECTOR | | ORGANIZATIONS | | | |
| Searches | 1. C. | | COORDINATION AND SUP | PPORT | · OCHA | | | |
| | | | Water and Sanitation | | | | | |
| | | | Water and Sanitation | Creation date | e: Dec 1, 2021 Lat | st updated; I | Dec 1, 202 | 1 |
| | 2010-185554-1 / 🍳 / OCHA / O Clur | ster / Sector / 💫 Unsublished | SERVICES Management of Senitation | Creation date | e: Dec 1, 2021 Lat | st updated; I | Dec 1, 202 | 1 |
| | xxiP-185554-1 / Q / OCHA / O Cluz asdfklasdfl | ster / Sector / <table-cell> Unoublished</table-cell> | SERVICES Management of Sanitation | Creation date | e: Dec 1, 2021 Lat | st updated, l | EDIT |) |
| | хмР-185554-1 / ♀ / ОСНА / О СКи asdfklasdfl □ Nev 28, 2021 - Nev 28, 2021 | ster / Sector / KN Unoublished | bervices ^{bill} gwater and Sanitation | Creation date | o: Dec 1, 2021 Lat | st updated: I | EDIT |) |
| | хою-185554-1/ ♀ / ОСНА/ О Сыл asdfiklasdfi ⊡ № 28, 2021 - № 28, 2021 //UNDNO - | tter / Sector / & Unsublished | CLUSTER / SECTOR | Creation date | e: Dec 1, 2021 Las ORGANIZATIONS • OCHA | st updated, I | EDIT |) |

On Project Module the disaggregation table is really important: you will find it on page number 4, "Cluster / Sector". You may recognize that page as being the one on which you select your output indicators, depending on which clusters / sectors pertaining to your project.

| DJECT MODULE 1.19.3 | | | | New Project | Adm |
|---------------------|---|--------------------------|---------------------------------|-----------------------------|-----|
| | HNGA22-WSH;CSS-1 | 85874-1 | | | |
| (1) Basic Info | 2022 Test Project | by Rob | | | |
| 2 Response Plan | | 10000000000000000 | | | |
| (3) Locations | | SERSION I | WNOT PUBLISHED NO | | |
| (5) Budget | For For | NK | | | |
| 6 Review | Water and Sanitation | | AND SUPPORT SERVICES | | |
| | Water and Sanitation | 1 | | | |
| | CASELOADS | | | | |
| | Enter the target amounts for this clus field blank. | ter. If a metric or loca | tion is not applicable for this | s cluster, leave the target | |
| | CLWSH/BF1 - overall | | | | |
| | Location | In Need | Targeted | Project Target | |
| | | | | | |

In this dummy project, we have selected Coordination because it is OCHA and WASH, just for demonstrative purposes.

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| Basic Info Response Plan Locations Cluster / Sector | For For Water and Sanit CASELOADS Enter the target amounts fo | ation Ation Ation Ation Ation | AND SUPPORT SERVICES 🗸 | 's cluster, leave the target |
|--|--|-------------------------------|------------------------|------------------------------|
| 6 Budget | field blank. | | | |
| 5 Budget 6 Review | field blank. CLWSH/BF1 - overall Location | in Need | Targeted | Project Target |
| 6 Review | field blank. CLWSH/BF1 - overall Location | In Need 3,004,450 | Targetod 2,608,978 | Project Target |

Under "Caseloads", on the first line, you simply state your entire project targets - number of people targeted -, all the activities together. [Scroll down]

| CASELOADS | | | | |
|--|---|--------------------------|-------------------------------|---------------------------|
| nter the target amou | unts for this clust | er. If a metric or locat | tion is not applicable for th | is cluster, leave the tar |
| eld blank. LWSH/BF1 - overall | | | 0 | |
| Location | | In Need | Targeted | Project Targe |
| All Locations | | 3.004.450 | 2.608.978 | Ť |
| | | | | |
| ✓ IMPORTANT: Ple target group within | ease indicate the the location. () | quantities of this out | put that your project plans | per location, and per |
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| IMPORTANT: Platarget group within Demsa | ease indicate the the location. () Idp-I-girls plan 0 | quantities of this out | put that your project plans | per location, and per |
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| IMPORTANT: Platarget group within Demsa Fufore Ganye Girei | ease indicate the the location. () Idp-I-girls plan 0 571 0 2,148 | quantities of this out | put that your project plans | per location, and per |
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| IMPORTANT: Platarget group within Demsa Fufore Ganye Girei Gombi Guyuk Hong | ease indicate the the location. () Idp-I-girls plan 0 571 0 2,148 0 0 936 | quantities of this out | put that your project plans | per location, and per |

When going down to the more specific outputs, under "Sector Objectives", it is where the geographical LGA, detailed information, is important.

For demonstration purposes, we have clicked on this first WASH output: "Number of people having

access to emergency safe water etc." and below it, we have clicked to open this little window, which has the geographical location, the Locations (LGAs).

This table is broken down by age and gender, and target groups: IDP girls and boys, IDP women and men, returnees girls boys etc.

It will be easier to see if we go over to the rightmost column, where we see the sectoral targets for each LGA, for this specific output (Under "plan", we find the same numbers as we saw on the bridge tool). In this whitespace under "project", we find where we put our project targets.

When drafting your projects, and you are selecting your outputs and stating how many people you are going to target for each output please, take a few moments to give details about which Locations (LGAs). That is what makes the coordinated project planning work, and that is how the bridge tool gets the most detailed and useful kind of information.

Keep in mind that there is no automatic adding up. In other words, if you put it in figure for IDP girls, boys, women, and men, etc. it does not automatically add up into the total on the right column. You do have to do that manually.

| ected | people have standards. | e safe and equita | ble access to | a sufficient qu | antity of water | for domestic r | needs, as per the |
|-------------------|---|--|--|--|---|---|--------------------------------|
| ected tor's | people have standards. | e safe and equita | ble access to | a sufficient qu | antity of water | for domestic r | needs, as per the |
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| ndic | | | | | | | |
| tor | Descripti | on | Un | it | Plan Target | Project T | arget |
| | | | | | | | |
| | Number | of people having | g Pe | ople | 120,000 | 77 | |
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Bridge Tool Technical Setup

Setting up and using the bridge tool is straightforward. All needed files can be downloaded from this page

https://github.com/UN-OCHA/hpc-api/wiki/HPC-Gap-Analysis-Bridge-Tool

CONCLUSION

This information is very useful, because we often hear from donors that HRPs are over budgeted, there is a lot of duplication, there is a lot of projects proposed that are not where the needs are or that are greater than the needs in that particular area, etc. This tool provides a method to respond to those criticisms: this enables some powerful advocacy for resource mobilization. Your detailed information on the Project Module and these views on the bridge tool where you can add up information is how we show that our projects will be almost perfectly coordinated, almost perfectly according to the needs, no overlap or duplications among partners, and that we are focusing on the priorities and the high severities - which is necessary because most respects relevant to the needs our capacity is not enough to do everything that has to be done.