|  |
| --- |
| **[Insert sector name]** |
| **PEOPLE IN NEED****0.0m** | **PEOPLE TARGETED****0.0k** | **REQUIREMENTS** (US$)**$ 000.0 M** | **PARTNERS****00**  | **PROJECTS****00** |

Needs Analysis [250 words maximum]

*Provide a brief overview of the needs analysis presented in the HNO sector chapter – any significant changes in needs should be highlighted.*

Infographic/Map of People in Need and Severity of Needs

*The infographic/map will be produced by the OCHA IM Unit based on sector HNO data.*

Response Strategy [500 words maximum]

*Articulate the sectoral response strategy, including:*

* *Clarify if the sector response will be integrated, layered or sequenced within a multi-sectoral response;*
* *Indicate the number of targeted people, with attention to age, gender and disability;*
* *Indicate which most vulnerable groups have been prioritized, where relevant;*
* *Clarify which delivery modalities will be used/is most appropriate to deliver the planned response, considering context, vulnerabilities and preferences of affected population, and operational feasibility – considering the possibility of using service delivery, in-kind, cash and voucher in a complimentary way;*
* *State the percentage of the planned response delivered by each delivery modality;*
* *Explain concrete people-centred approaches; gender, GBV mainstreaming;*
* *Describe how community engagement has been/will be undertaken;*
* *Highlight efforts to ensure context sensitivity.*

Infographic/Map of People Tar+geted [OPTIONAL]

*Please indicate here (yes/no) if an infographic/map can be inserted here showing people targeted by the sector’s projects approved in the HRP, at the sub-district level. The OCHA IM Unit will produce the infographic/map based on targets by sub-district data provided by the sector.*

|  |
| --- |
| **Sector Target – Disaggregated by Population Group, Sex, Age and Disability***Modify the proposed disaggregation model below to fit the sector’s requirements. The proposed age ranges are those used by the Population Taskforce, but can be changed if needed.**The* ***disagreggation model will be uploaded to the HPC Projects Module*** *before it opens for project submission. Appealing agencies will be required to provide project targets according to the categories in the sector disaggregation model. Sector targets are not required until the finalization of the HRP, after the project vetting and sector defence.* |
| **BY POPULATION GROUP** | **BY SEX** | **BY AGE** | **DISABILITY** |
| IDPs | HOST COMMUNITIES | RETURNEES | PALESTINIAN REFUGEES | FEMALE | MALE | YOUNG CHILDREN (<5) | CHILDREN(5-17) | ADULTS(18-59) | OLDER PEOPLE(>59) | PERSONS WITH DISABILITIES |
|  |  |  |  |  |  |  |  |  |  |  |

Protection Risk Analysis [150 words maximum]

*Articulate the sector’s protection risk analysis as well as mitigating measures, including gender-based violence, sexual abuse and expoitation, and context sensitivity. Please consult the Protection Risk Analysis Guidance for details.*

Response Priorities [100 words maximum]

*Articulate the sector’s response priorities, linking with humanitarian consequences outlined in the HNO.*

Monitoring [150 words maximum]

*Describe the monitoring tools and methodologies the sector plans to use throughout the programme cycle, including key indicators, the number of partners involved, the frequency with which they will monitor, and information as to how the findings will inform ongoing or future activities. Ensure outcome-level monitoring by the sector is included.*

Prioritization Approach [200 words maximum]

*Articulate how a rigorous prioritization was conducted by the sector, including criteria applied during project review. Consider for example how the sector ensures the response targets the areas in highest severity of need (as determined by the inter-sector and sector severity analysis); how the most vulnerable or at risk groups are prioritized; how limited resources are best used without reducing the space for recovery/resilience programming.*

Cost of Response [200 words maximum]

*Provide an analysis of the predominant cost drivers – i.e. particular features of the operating environment, target population, needs or delivery modalities that drive the costs higher or lower. Explain cost efficiency measures, comparing across delivery modalities. Articulate the linkages between assessed needs, the response strategy, prioritization approach and the sector requirements.*

Consequences of underfunding [100 words maximum]

*Describe the consequences of underfunding, outlining what would happen if the sector response strategy is not sufficiently funded.*

###### Objectives, Indicators and Targets

*The sector resonse framework should include the following elements:*

* *Sectoral objectives;*
* *Outcome indicators;*
* *Sector activities;*
* *SMART sector indicators (Specific, Measurable, Achievable, Relevant and Time-bound), at both outcome and output-level, limited in number to five per sector objective and reflecting priority population groups. Attention should be given to integrating Gender, at least through the disaggregation by sex and age. Sectors will be requested to report progress on the selected indicators on a bi-annual basis for the Periodic Monitoring Reports (PMR);*
* *For each outcome indicator, a baseline, realistic target, means of verification and reporting frequency should be provided.*
* *For each output indicators, the number of people in need, a baseline, target, means of verification and reporting frequency should be provided.*

*Partners submitting projects on the HPC Projects Module will be required to select activities and indicators from the sector frameworks. Targets will be requested from partners at the project level only and will have to follow the sector disaggregation model.*

*Sector frameworks will be uploaded online on HPC.tools by OCHA before the HPC Projects Module opens for appealing agencies, with the exception of targets (at sector, outcome and output level) that can be provided after project vetting and review is finalized. Changes to sector outcomes, activities or indicators will not be possible after the start of the project submission period.*

*Where needed, sectors can develop a narrative and results framework with related indicators for their response strategy and monitoring beyond what is required for the public version of the HRP template. This can be posted online and accessible through a link in the document.*

*Tables and rows below should be multiplied as necessary to fit the requirements of the sector framework.*

|  |  |
| --- | --- |
| **SECTOR OBJECTIVE 1:** |  |
| RELATES TO STRATEGIC OBJECTIVES (SO1/SO2/SO3): |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| OUTCOME INDICATORS | BASELINE | TARGET | MEANS OF VERIFICATION (SOURCE) | TIME (FREQUENCY) |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ACTIVITIES | OUTPUT INDICATORS | IN NEED | BASELINE | TARGET | MEANS OF VERIFICATION (SOURCE) | TIME (FREQUENCY) |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |