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| **Dates** | **Activities/Process** | **Responsible** |
| **Q2 2023** | | |
| 15 – 31 May | MSNA methodology and tools developments/adjustments | REACH/Clusters/AAWG |
| 19 June – 31 July | MSNA data collection | REACH |
| 18 July | HNO kick-of meeting: scope of analysis | Analysis group |
| 17 – 31 July | Bilateral meeting with clusters to go through objectives, indicators, activities, and agree on way forward | OCHA + Clusters |
| 21 July | Initial agreement on the analysis scope and plan | Analysis group |
| 24 July | Humanitarian Needs and Response Plan 2024 layout | OCHA |
| **Q3 2023** | | |
| 1 August | Start review of the Humanitarian Needs and Response Plan 2024 | OCHA |
| 1 August | ICCG meeting: agreement on analysis scope | ICCG |
| 7 August | Clusters to finalize methods for PIN estimation and severity classification | Clusters |
| 9 August | Kick-off arrangements for context, shock and impact analysis | Analysis group |
| 14 August | Clusters commence data preparation and readiness for MSNA data | Clusters |
| 14 – 18 August | Bilateral meeting with clusters to go assess progress on narrative objectives, indicators, activities | OCHA + Clusters |
| 17 August | Initial analysis of context and shocks | Analysis Group + OCHA |
| 22 August | Half day workshop: characteristics and impact of the crisis | 70 Pax + online connection: ICCG/IMWG/AAWG |
| 23 August | Tutorial on sectoral PIN and severity interoperability | OCHA |
| 25 August | Agreement of final analysis templates and tools | AG/ICCG |
| 31 August | HCT endorsement of population groups, administrative level and preliminary geographical scope | **HCT Meeting** |
| 31 August | MSNA data set | REACH |
| 1 September | Cluster to commence sectoral PIN and severity estimates | Clusters |
| 14 September | Preliminary cluster PIN and severity | Clusters |
| 15 September | Clusters’ 1st draft narratives including objectives activities and indicators | Clusters |
| 19 September | Full day Workshop: Joint review of preliminary PIN and severity | 70 Pax + online connection: ICCG/IMWG/AAWG |
| 20 September | Tutorial on joint overall PIN and intersectoral severity | OCHA |
| 28 September | Clusters to submit final PIN and severity | Clusters |
| 28 Sep – 12 Oct | Clusters, to review and adjust activities, work on their targets target and funding envelopes | Clusters + SAG |
| 29 September | Final clusters’ narratives (as per template) | Clusters |
| **Q4 2023** | | |
| 1 – 9 October | Field consultations with ICWG, partners and local authorities on cluster PiN, joint overall PiN and intersectoral severity: Dnipro, Kharkiv, Odesa, Kherson, Zapo, Mykolaiv, Lviv | OCHA |
| 3 October | Final joint overall PIN and intersectoral severity | Analysis group/ICCG |
| 12 October | HCT endorsement of joint overall PiN and intersectoral severity | **HCT Meeting** |
| 13 October | Clusters submit targets and funding requirements | Clusters |
| 16 October | Finalize methodology papers | Cluster |
| 17 October | Full day workshop: Needs patterns and linkages; targets and funding requirements | TBC |
| 20 October | Final cluster targets and funding envelopes | ICCG/OCHA |
| 22 – 30 October | Field consultations with ICWG, partners and local authorities on cluster target, intersectoral target and response strategy: Dnipro, Kharkiv, Odesa, Kherson, Zapo, Mykolaiv, Lviv | OCHA |
| 23 October | Define situational monitoring plan | Analysis group |
| 25 October | Intersectoral target and final funding requirements | OCHA |
| 26 October | HCT endorsement of intersectoral target and funding requirements | **HCT Meeting** |
| 27 October | Draft of needs analysis narrative (Part 1 – as per layout) | OCHA |
| 30 October | Draft inputs for Global Humanitarian Overview (GHO), including joint overall PiN, intersectoral severity, intersectoral target and funding requirements | OCHA/HC |
| 1 – 10 November | Draft HNRP 2024 shared with ICCG for comments | OCHA/ICCG |
| 3 November | GHO inputs for Ukraine and the inputs are shared with HQ | HC/HCT/OCHA |
| 13 - 24 November | Draft HNRP 2024 shared with the HCT for comments | OCHA/HCT |
| 13 - 27 November | HNRP 2024 draft for translation | OCHA |
| 28 November | Final draft HNRP 2024 shared with government for comments | OCHA |
| **15 December** | **Final HNRP 2024 document published** | **ALL** |